

Örnek 90
Bütçe Yılı :2022
İk Yevmiye :01/01/2022
Son Yevmiye :30/11/2022

BÜTÇE G DERLER N N KURUMSAL SINIFLANDIRILMASI TABLOSU

KURUMSAL				KURUM ADI	2020 YILI		2021 YILI		CAR YIL	
Kod.1	Kod.2	Kod.3	Kod.4		TL	Kr	TL	Kr	TL	Kr
46	46	1	1	GENEL SEKRETERL K	1,886,534.04		2,828,354.54		4,275,973.27	
46	46	1	2	ÖZEL KALEM MÜDÜRLÜ Ü	3,884,709.94		3,491,558.03		6,564,508.04	
46	46	1	5	NSAN KAYNAKLARI VE E T M DA RE BA KANLI I	4,917,159.22		8,654,601.80		12,686,960.82	
46	46	1	10	B LG LEM DA RE BA KANLI I	7,183,890.07		11,791,858.66		16,264,863.86	
46	46	1	23	DI L K LER DA RE BA KANLI I	7,844,979.84		9,809,904.30		17,880,643.63	
46	46	1	24	1.HUKUK MÜ AV RL	5,394,024.32		6,396,116.69		9,022,208.72	
46	46	1	25	BASIN VE HALKLA L K LER MÜDÜRLÜ Ü	5,639,967.58		9,344,870.79		21,510,126.80	
46	46	1	26	KUZEY LÇELER DA RES BA KANLI I	21,364,210.16		26,011,786.62		0.00	
46	46	1	30	FEN LER DA RE BA KANLI I	220,785,947.55		380,952,117.52		976,557,221.12	
46	46	1	31	MAR VE EH RC L K DA RE BA KANLI I	25,762,438.27		49,703,545.96		135,411,598.26	
46	46	1	32	TFA YE DA RE BA KANLI I	35,335,627.53		45,542,608.11		59,155,071.70	
46	46	1	33	KÜLTÜR, SPOR VE TUR ZM DA RES BA KANLI I	28,164,870.62		43,552,360.99		84,993,345.94	
46	46	1	34	MAL H ZMETLER DA RE BA KANLI I	95,602,356.70		95,021,576.57		155,221,611.90	
46	46	1	35	ULA IM DA RE BA KANLI I	40,327,734.43		64,653,695.47		138,316,799.80	
46	46	1	36	ZABITA DA RE BA KANLI I	18,030,365.22		23,198,820.06		35,538,928.17	
46	46	1	37	ÇEVRE KORUMA VE KONTROL DA RE BA KANLI I	40,712,482.43		57,809,307.56		100,540,840.46	
46	46	1	38	DESTEK H ZMETLER DA RE BA KANLI I	109,692,206.89		179,535,963.83		283,041,511.15	
46	46	1	40	SA LIK VE SOSYAL H ZMETLER DA RES BA KANLI I	36,081,875.44		53,587,493.58		113,753,009.64	
46	46	1	43	MAHALLE VE TARIM H ZMETLER DA RES BA KANLI I	7,989,516.93		14,658,208.73		42,228,404.25	
46	46	1	46	KUZEY LÇELER DA RE BA KANLI I	0.00		0.00		60,932,313.94	
G DERLER TOPLAMI					716,600,897.18		1,086,544,749.8		2,273,895,941.4	